

# Budget at a Glance

342 - McLouth

**2023-2024**



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$4,483,902	60%	\$4,442,920	60%	-1%	\$5,008,846	55%	13%
Student Support Services	\$286,082	4%	\$292,087	4%	2%	\$263,786	3%	-10%
Instructional Support Services	\$157,600	2%	\$186,961	3%	19%	\$194,510	2%	4%
Administration & Support	\$741,329	10%	\$704,435	9%	-5%	\$900,288	10%	28%
Operations & Maintenance	\$689,728	9%	\$750,619	10%	9%	\$1,073,701	12%	43%
Transportation	\$579,265	8%	\$377,902	5%	-35%	\$574,075	6%	52%
Food Services	\$311,721	4%	\$285,458	4%	-8%	\$342,399	4%	20%
Capital Improvements	\$32,935	0%	\$161,796	2%	391%	\$535,000	6%	231%
Debt Services	\$241,294	3%	\$241,569	3%	0%	\$241,694	3%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>7,523,856</b>	<b>100%</b>	<b>\$7,443,747</b>	<b>100%</b>	<b>-1%</b>	<b>\$9,134,299</b>	<b>100%</b>	<b>23%</b>
Amount per Pupil	\$17,100		\$17,211		1%	\$19,944		16%
<b>Current Expenditures<sup>2</sup></b>	<b>\$6,986,855</b>	<b>100%</b>	<b>\$6,949,367</b>	<b>100%</b>	<b>-1%</b>	<b>\$7,957,605</b>	<b>100%</b>	<b>15%</b>
Amount per Pupil	\$15,879		\$16,068		1%	\$17,375		8%

#### Percent of Expenditures for Instruction<sup>3</sup>

Total Expenditures	\$4,465,413	59%	\$4,386,746	59%	0%	\$4,988,846	55%	-4%
Current Expenditures	\$4,465,413	64%	\$4,386,746	63%	-1%	\$4,988,846	63%	0%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

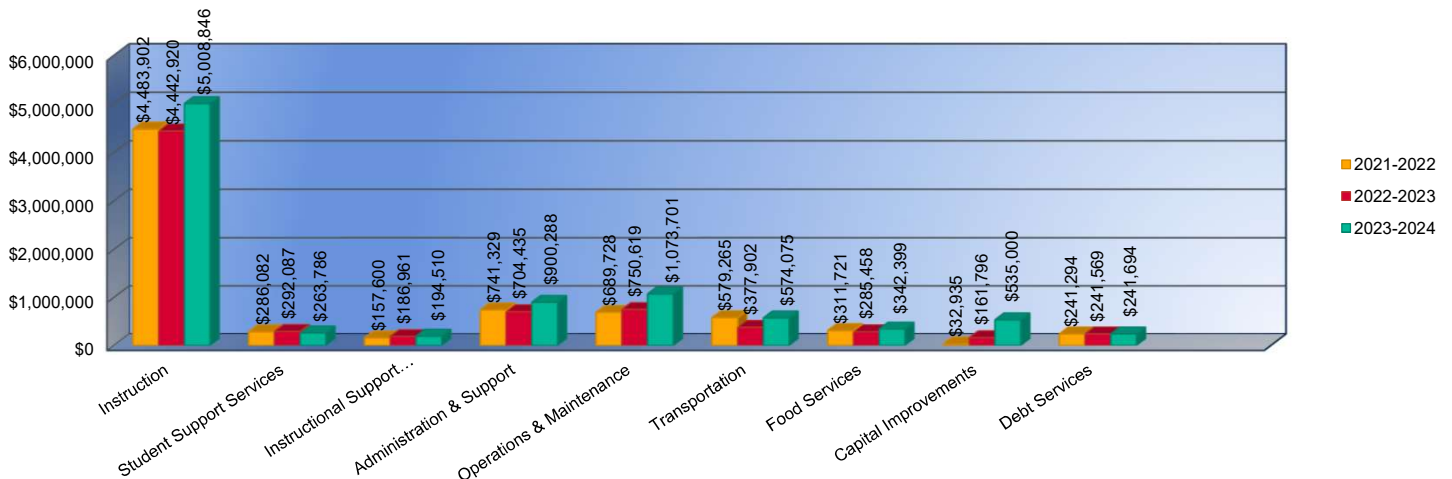
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

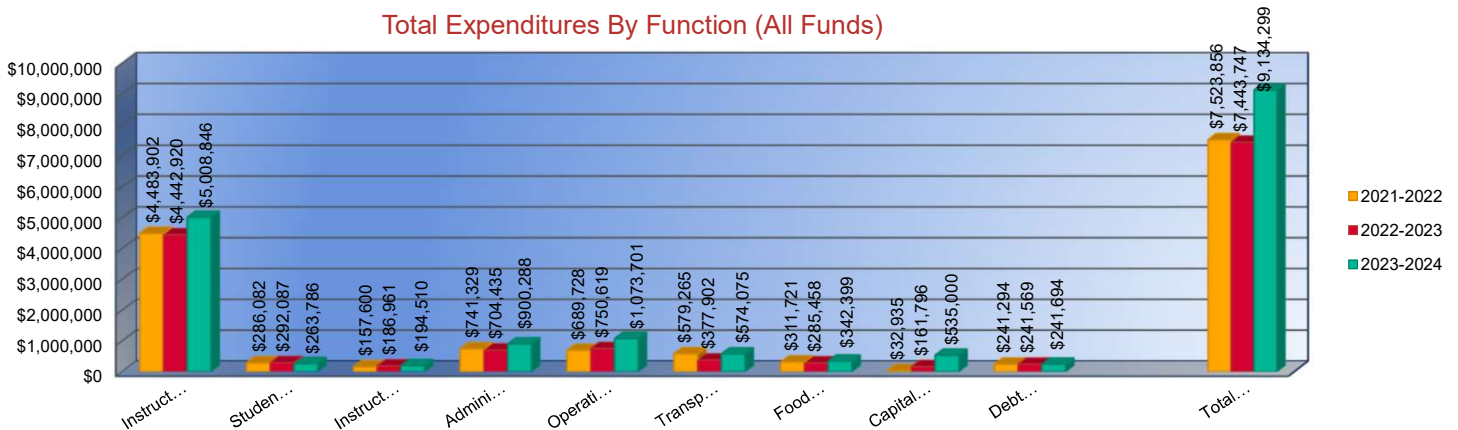


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$4,483,902	\$4,442,920	\$5,008,846
Student Support	\$286,082	\$292,087	\$263,786
Instructional Support	\$157,600	\$186,961	\$194,510
Administration & Support	\$741,329	\$704,435	\$900,288
Operations & Maintenance	\$689,728	\$750,619	\$1,073,701
Transportation	\$579,265	\$377,902	\$574,075
Food Services	\$311,721	\$285,458	\$342,399
Capital Improvements	\$32,935	\$161,796	\$535,000
Debt Services	\$241,294	\$241,569	\$241,694
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$7,523,856</b>	<b>\$7,443,747</b>	<b>\$9,134,299</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

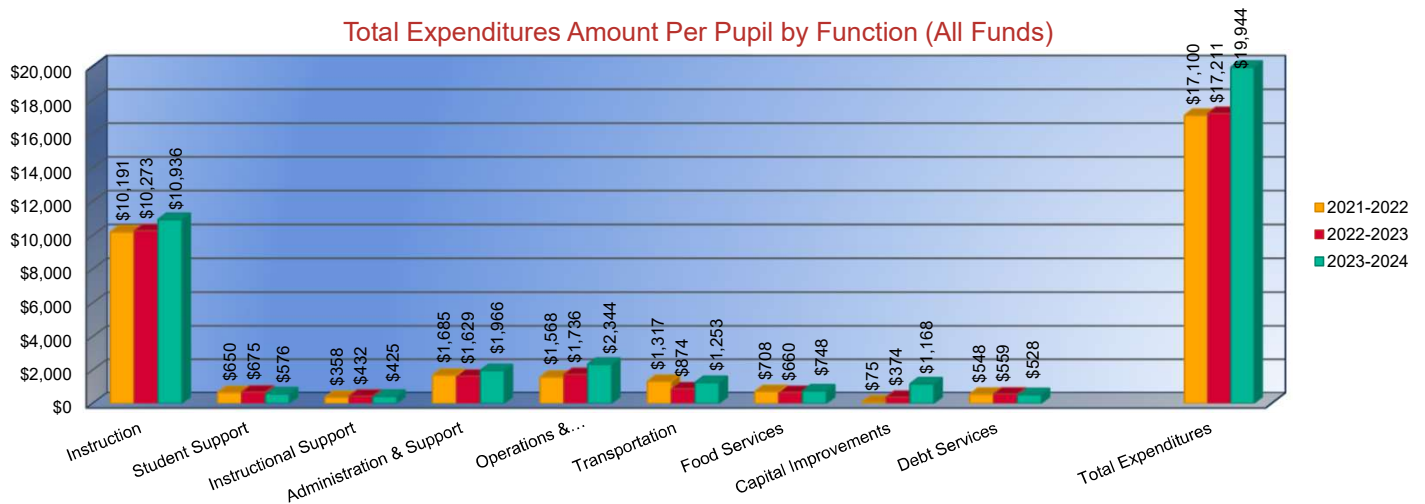


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$10,191	\$10,273	\$10,936
Student Support	\$650	\$675	\$576
Instructional Support	\$358	\$432	\$425
Administration & Support	\$1,685	\$1,629	\$1,966
Operations & Maintenance	\$1,568	\$1,736	\$2,344
Transportation	\$1,317	\$874	\$1,253
Food Services	\$708	\$660	\$748
Capital Improvements	\$75	\$374	\$1,168
Debt Services	\$548	\$559	\$528
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$17,100</b>	<b>\$17,211</b>	<b>\$19,944</b>
Enrollment (FTE) <sup>2</sup>	<b>440.0</b>	<b>432.5</b>	<b>458.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

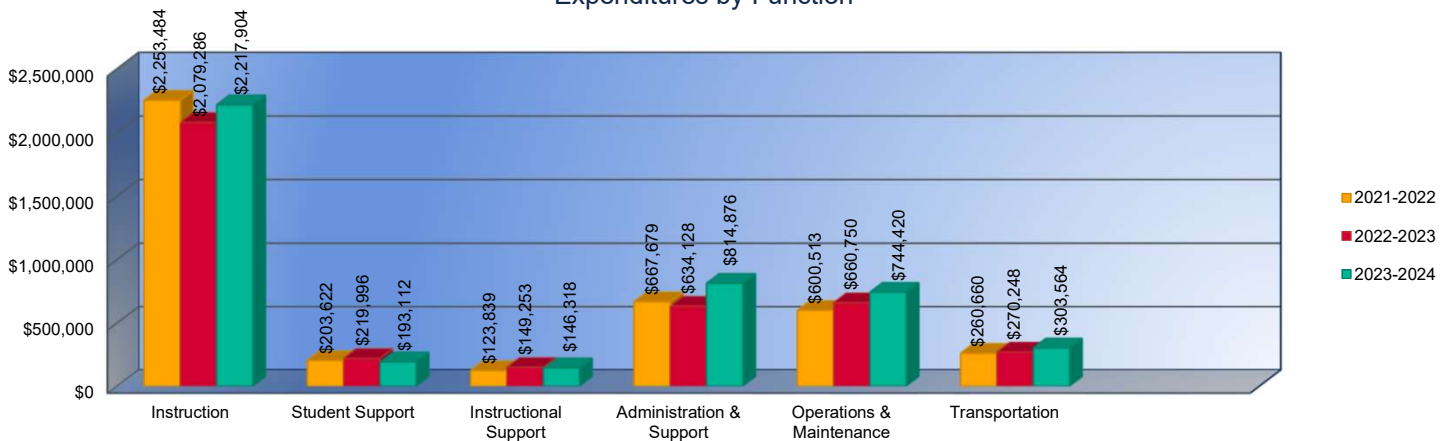


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$2,253,484	55%	\$2,079,286	52%	-8%	\$2,217,904	50%	7%
Student Support	\$203,622	5%	\$219,996	5%	8%	\$193,112	4%	-12%
Instructional Support	\$123,839	3%	\$149,253	4%	21%	\$146,318	3%	-2%
Administration & Support	\$667,679	16%	\$634,128	16%	-5%	\$814,876	18%	29%
Operations & Maintenance	\$600,513	15%	\$660,750	16%	10%	\$744,420	17%	13%
Transportation	\$260,660	6%	\$270,248	7%	4%	\$303,564	7%	12%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$4,109,797</b>	<b>100%</b>	<b>\$4,013,661</b>	<b>100%</b>	<b>-2%</b>	<b>\$4,420,194</b>	<b>100%</b>	<b>10%</b>
Amount per Pupil	\$9,340		\$9,280		-1%	\$9,651		4%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

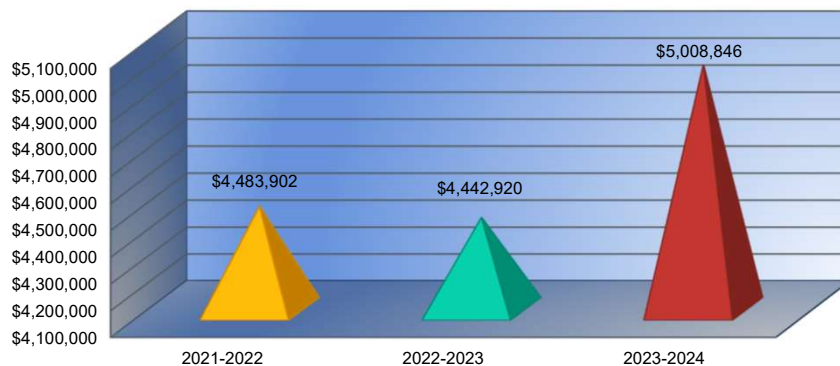
	2021-2022 Actual
General	\$2,056,059
Federal Funds	\$237,577
Supplemental General	\$197,425
Preschool-Aged At-Risk	\$81,968
At Risk (K-12)	\$339,348
Bilingual Education	\$0
Virtual Education	\$4,000
Capital Outlay	\$18,489
Driver Education	\$2,854
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$1,007,498
Cost of Living	\$0
Career and Postsecondary Ed.	\$158,319
Gifts & Grants <sup>1</sup>	\$8,810
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$290,105
Contingency Reserve	\$0
Text Book & Student Material	\$52,843
Activity Fund	\$28,607
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$4,483,902</b>
Enrollment (FTE) <sup>3</sup>	440.0
Amount per Pupil <sup>2</sup>	\$10,191
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
<b>TOTAL</b>	<b>\$4,483,902</b>

	2022-2023 Actual	% Change
General	\$1,869,627	-9%
Federal Funds	\$252,989	6%
Supplemental General	\$209,659	6%
Preschool-Aged At-Risk	\$92,409	13%
At Risk (K-12)	\$493,856	46%
Bilingual Education	\$0	0%
Virtual Education	\$0	-100%
Capital Outlay	\$56,174	204%
Driver Education	\$3,673	29%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$961,847	-5%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$158,440	0%
Gifts & Grants <sup>1</sup>	\$4,167	-53%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$284,971	-2%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$23,019	-56%
Activity Fund	\$32,089	12%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$4,442,920</b>	<b>-1%</b>
Enrollment (FTE) <sup>3</sup>	432.5	-2%
Amount per Pupil <sup>2</sup>	\$10,273	1%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$4,442,920</b>	<b>-1%</b>

	2023-2024 Budget	% Change
General	\$1,969,122	5%
Federal Funds	\$368,680	46%
Supplemental General	\$248,782	19%
Preschool-Aged At-Risk	\$109,841	19%
At Risk (K-12)	\$582,242	18%
Bilingual Education	\$0	0%
Virtual Education	\$11,200	0%
Capital Outlay	\$20,000	-64%
Driver Education	\$12,420	238%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,121,417	17%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$177,025	12%
Gifts & Grants <sup>1</sup>	\$70,000	1580%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$318,117	12%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$5,008,846</b>	<b>13%</b>
Enrollment (FTE) <sup>3</sup>	458.0	6%
Amount per Pupil <sup>2</sup>	\$10,936	6%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
<b>TOTAL</b>	<b>\$5,008,846</b>	<b>13%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$4,812,746	\$0	\$4,812,746	\$0			\$0	\$0
Supplemental General	\$1,527,946	\$85,749	\$571,910				\$0	\$870,287
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$115,379	\$40,920		\$0	\$0	\$115,379	\$0	\$40,920
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$593,192	\$38,948		\$0	\$0	\$564,244	\$0	\$10,000
Bilingual Education	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Virtual Education	\$11,200	\$0			\$0	\$11,200	\$0	\$0
Capital Outlay	\$935,000	\$953,443	\$45,313	\$0	\$0	\$0	\$231,034	\$294,790
Driver Training	\$13,920	\$16,237	\$3,375	\$0	\$0	\$0	\$0	\$5,692
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$322,296	\$78,305	\$1,520	\$142,401	\$0	\$65,444	\$68,823	\$34,197
Professional Development	\$14,816	\$14,816	\$2,222	\$0	\$0	\$0	\$0	\$2,222
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,208,537	\$327,082	\$0	\$15,033	\$0	\$982,356	\$0	\$115,934
Career and Postsecondary Education	\$203,625	\$13,750	\$21,750	\$0	\$0	\$181,875	\$0	\$13,750
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$15,255						
Gifts and Grants	\$70,000	\$20,800	\$0	\$0			\$50,000	\$800
Textbook & Student Materials Revolving		\$104,775						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$504,786	\$0	\$504,786					
Contingency Reserve		\$496,548						
Activity Funds		\$0						
Bond and Interest #1	\$241,694	\$413,474	\$50,756	\$0	\$0		\$218,610	\$441,146
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$479,660	\$0		\$479,660				\$0
Cost of Living	\$0	\$0				\$0	\$0	
<b>SUBTOTAL</b>	<b>\$11,054,797</b>	<b>\$2,620,102</b>	<b>\$6,014,378</b>	<b>\$637,094</b>	<b>\$0</b>	<b>\$1,920,498</b>	<b>\$1,438,754</b>	<b>\$959,451</b>
Less Transfers	\$1,920,498							
<b>TOTAL Budget Expenditures</b>	<b>\$9,134,299</b>							

### Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	5,551,156	5,659,555	6,014,378
Federal Revenues	675,948	547,871	637,094
Local Revenues <sup>1</sup>	1,307,146	1,460,163	1,438,754
<b>Total Revenues</b>	<b>7,534,250</b>	<b>7,667,589</b>	<b>8,090,226</b>
Revenues Per Pupil	17,123	17,729	17,664

1. Excludes "Transfers" to avoid duplication of revenue.

Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

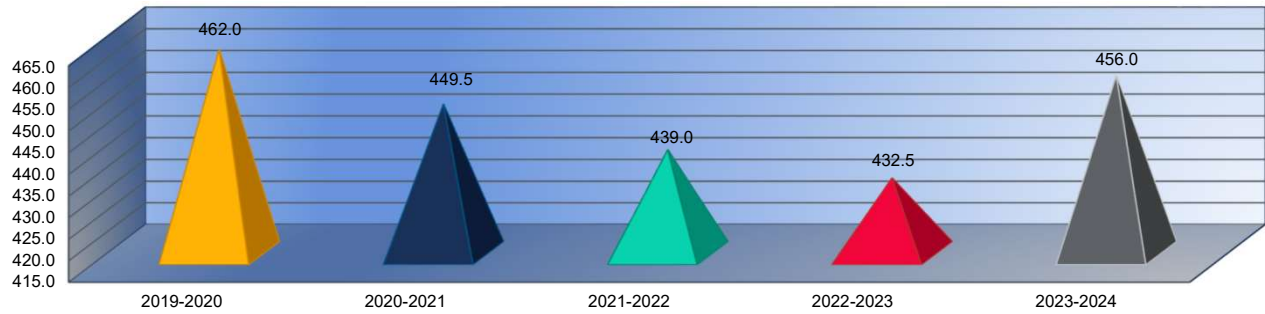


### Enrollment Information

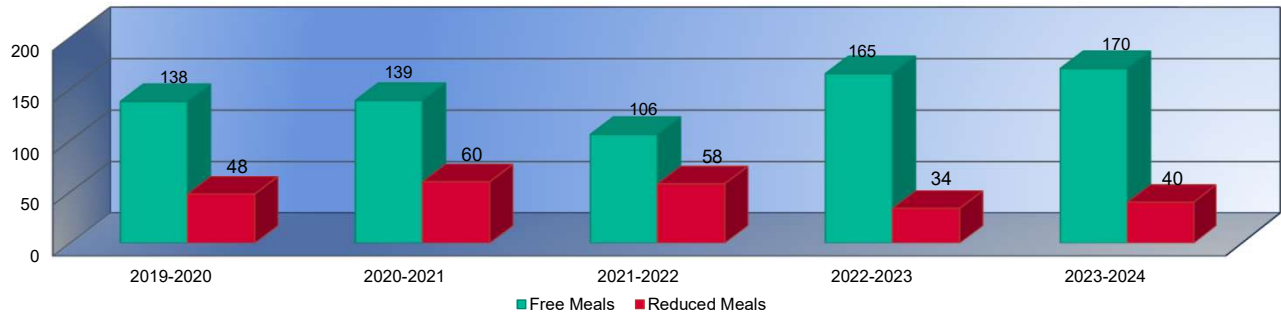
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	462.0	449.5	-3%	439.0	-2%	432.5	-1%	456.0	5%
Free Meal Student Headcount	138	139	1%	106	-24%	165	56%	170	3%
Reduced Meal Student Headcount	48	60	25%	58	-3%	34	-41%	40	18%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



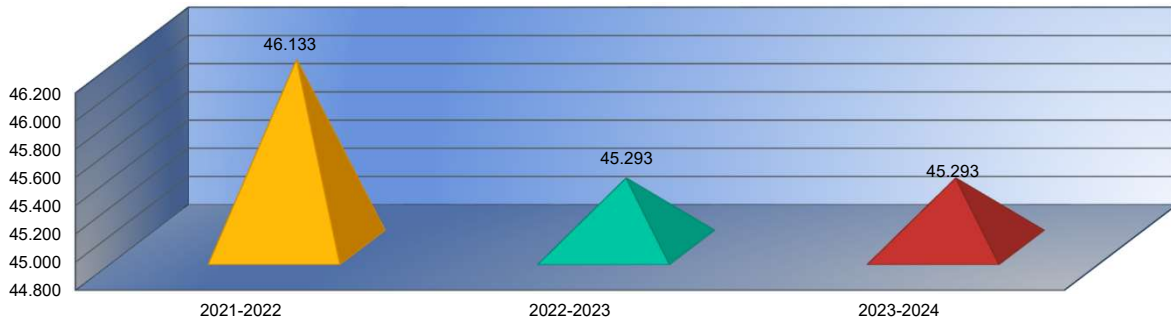
### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	16.508
Adult Education	0.000
Capital Outlay	4.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	4.626
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>46.133</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>2.000</b>

	2022-2023 Actual
General	20.000
Supplemental General	15.699
Adult Education	0.000
Capital Outlay	4.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	4.595
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>45.293</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.999
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>1.999</b>

	2023-2024 Budget
General	20.000
Supplemental General	17.081
Adult Education	0.000
Capital Outlay	4.210
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	4.002
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>45.293</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>2.000</b>

Total USD Mill Rate



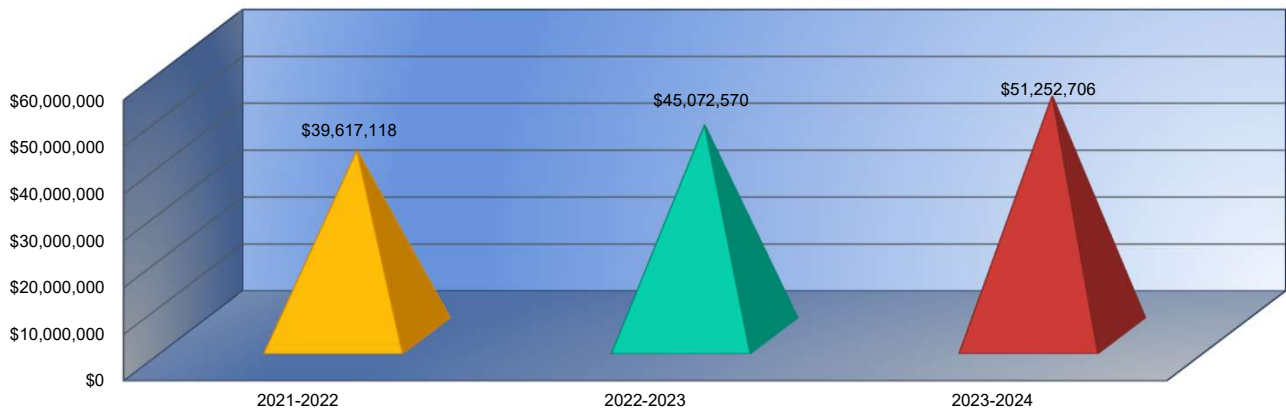
Other Information

	2021-2022 Actual
Assessed Valuation	\$39,617,118
Total USD Debt	\$2,810,000

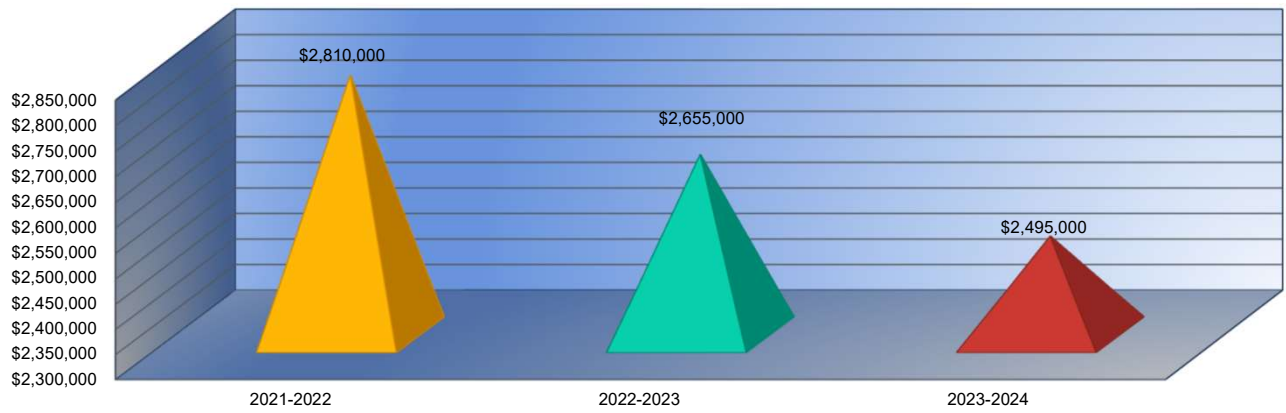
	2022-2023 Actual
Assessed Valuation	\$45,072,570
Total USD Debt	\$2,655,000

	2023-2024 Budget
Assessed Valuation	\$51,252,706
Total USD Debt	\$2,495,000

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	5.8	\$548,609	\$94,588	5.9	\$436,184	\$73,929	7.2	\$529,081	\$73,483
Teachers (Full Time)	39.0	\$2,416,299	\$61,956	36.0	\$1,983,097	\$55,086	36.0	\$1,966,660	\$54,629
Other Licensed Personnel	3.8	\$231,346	\$60,881	3.7	\$212,127	\$57,332	3.7	\$217,993	\$58,917
Classified Personnel	19.3	\$885,483	\$45,880	19.8	\$728,999	\$36,818	22.8	\$734,704	\$32,224
Substitutes/Temporary Help	~~~~~	\$139,757	~~~~~	~~~~~	\$124,625	~~~~~	~~~~~	\$136,952	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

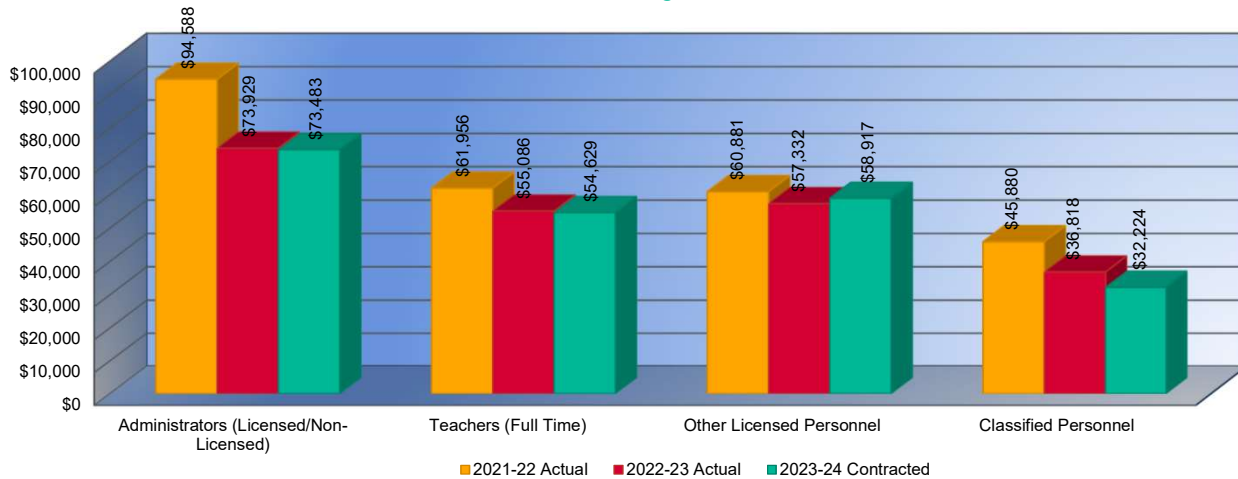
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic